

THE HYDERABAD CRICKET ASSOCIATION

Income & Expenditure for ODI Match Betweem India vs Australia
Held on 02.03.2019 (As on 14.06.2019)

To					n 02.03.2019 (As or		
Hosting Subsidy		INCOME	Actuals		EXPENDITURE		Actuals
Hosting Subsidy	_	1	0 10 00 00	_	A		00.515
Hosting Subsidy	То	Instidia Rights	2,10,00,000	Ву		- 1	90,615
Catering Expenses 34,42,9			4 50 00 000		0		1,41,251
Sale of Tickets		Hosting Subsidy	1,50,00,000				9,38,232
Fire Service Charges		0 (T)	0.00 50 700				
Royalty		Sale of Tickets	3,63,53,729		·		5,38,500
Hire Charges for Day Lights 1,00,000 1			7 45 000				1,53,680
LED Screen		Royalty	7,15,000		and the same of th		5,41,378
House Keeing Charges		. == 0					2,99,000
Insurance		LED Screen	4,00,000			- 1	4,05,084
Labour Charges Maintenance of A/Cs Maintenance of Flood Lights Medical Exp 15,0							4,91,525
Maintenance of A/Cs 1,54,6 Maintenance of Flood Lights 2,39,5 Medical Exp 15,0 Miscellaneous Expenses 2,98,8 Maintenance of Lifts 65,0 Media Expenses 25,7 Parking Fee 1,30,0 Photographs 15,0 Police Fund 15,00,0 Police User Charges 88,0 Pet Control 35,6 Printing & Stationery 50,0 Operating Turnstile 75,0 Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,0 Scorer Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tant I House Malerials 2,71,1 TATA Sky 13,0 Tirussportation 7,73,9 Water to Spectators 81,9 CCTV's on Hire Basis 15,17,0 ICE 13,5 Tips					NATIONAL STATE OF THE STATE OF		
Maintenance of Flood Lights 2,39,5 Medical Exp 15,0 Miscellaneous Expenses 2,98,8 Maintenance of Lifts 65,0 Media Expenses 25,7 Parking Fee 1,30,0 Photographs 15,0 Police Fund 15,00,0 Police User Charges 88,0 Pet Control 35,6 Printing & Stationery 50,0 Operating Turnstile 75,0 Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,5 Score Board Opr 90,5 Score Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent I House Materials 2,71,1 TATA Sky 13,0 Transportation 7,73,9 Water to Spectators 15,17,0 CCTV's on Hire Basis 15,17,0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>42,500</td>							42,500
Medical Exp 15,0 Miscellaneous Expenses 2,98,8 Maintenance of Lifts 65,0 Media Expenses 25,7 Parking Fee 1,30,0 Photographs 15,0 Police Fund 15,00,0 Police User Charges 88,0 Pet Control 35,6 Printing & Stationery 50,0 Operating Turnstile 75,0 Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,0 Scorer Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent I louse Materials 2,71,1 TATA Sky 13,0 Taunsportation 7,73,9 Water to Spectators 2,77,9 CCTV's on Hire Basis 15,17,0 ICE 13,5 Tips 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3						- 1	1,54,600
Miscellaneous Expenses 2,98,8 Maintenance of Lifts 65,0 Media Expenses 25,7 Parking Fee 1,30,0 Photographs 15,00,0 Police Fund 15,00,0 Police User Charges 88,0 Pet Control 35,6 Printing & Stationery 50,0 Operating Turnstile 75,0 Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,0 Score Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent I louse Materials 2,71,1 TATA Sky 13,0 Transportation 7,73,9 Water to Spectators 6,22,2 CCTV's on Hire Basis 15,17,0 ICE 13,5 Tips 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,39,582</td>							2,39,582
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Media Expenses 25,7 Parking Fee 1,30,0 Photographs 15,00,0 Police Fund 15,00,0 Police User Charges 88,0 Pet Control 35,6 Printing & Stationery 50,0 Operating Turnstile 75,0 Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,0 Scorer Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent I louse Malerials 2,71,1 TATA Sky 13,0 Transportation 7,73,9 Water to Spectators 6,22,2 CCTV's on Hire Basis 15,17,0 ICE 13,5 Tips 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3					Programme and the second secon		2,98,856
Parking Fee							65,000
Photographs					The state of the s		25,741
Police Fund							
Police User Charges							15,000
Pet Control 35,6 Printing & Stationery 50,0 Operating Turnstile 75,0 Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,0 Scorer Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent House Materials 2,71,1 TATA Sky 13,0 Transportation 7,73,9 Water to Spectators 81,9 CCTV's on Hire Basis 15,17,0 ICE 13,5 Tips 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3					The same and the s		A comment of the state of the s
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Operating Turnstile 75,0 Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,0 Scorer Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent House Materials 2,71,1 TATA Sky 13,0 Transportation 7,73,9 Water to Spectators 81,9 CCTV's on Hire Basis 15,17,0 ICE 13,5 Tips 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3							35,630
Refreshment 39,5 Remunaration / Media 2,70,0 Repairs & maintenance 1,74,6 Runner Boys 28,5 Score Board Opr 90,0 Scorer Fee 1,51,0 Security Arrangement 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent House Materials 2,71,1 TATA Sky 13,0 Transportation 7,73,9 Water to Spectators 81,9 CCTV's on Hire Basis 15,17,0 ICE 13,5 Tips 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3							50,000
Remunaration / Media							75,000
Repairs & maintenance					S. Calabara Saura and Saura Sa		39,578
Runner Boys 28,5 90,0 Score Board Opr 90,0 90,0 Scorer Fee 1,51,0 5,94,9 Stadium Maintenance 6,22,2 Technicians 1,44,8 Tent I louse Materials 2,71,1 TATA Sky 13,0 Transportation 7,73,9 Water to Spectators 81,9 CCTV's on Hire Basis 15,17,0 ICE 13,5 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3							
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Stadium Maintenance					The state of the s		
Technicians Tent I louse Materials Tent I louse Materials TATA Sky Transportation Water to Spectators CCTV's on Hire Basis ICE Tips Total Expenditure Excess of Income Over Expenditure 1,44,8 2,71,1 13,0 7,73,9 81,9 15,17,0 17,0 18,10 19,1							
Tent I louse Materials							
TATA Sky Transportation Vater to Spectators CCTV's on Hire Basis ICE Tips Total Expenditure Excess of Income Over Expenditure 1,51,08,3					CONTROL OF THE PARTY OF THE PAR		
Transportation							
Water to Spectators							
CCTV's on Hire Basis 15,17,0 ICE							
Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3					·		
Tips 4,9 Total Expenditure 1,51,08,3 Excess of Income Over Expenditure 5,83,60,3							
Excess of Income Over Expenditure 5,83,60,3							4,950
					Total Expenditure		1,51,08,336
TOTAL 7.34.68.729 TOTAL 7.34.68.7					Excess of Income Over Expenditu	re	5,83,60,393
1,01,00,120		TOTAL	7,34,68,729	-	TOTAL		7,34,68,729

Chief Finance Manageriu 6 2019

Chief Executive Officer