



**THE HYDERABAD CRICKET ASSOCIATION**  
**Income & Expenditure A/C for Test Match Between India Vs West Indies held**  
**during 12.10.18 to 14.10.18 (as on 14.08.2019)**

| Income                     | Actuals Rs.        | Expenditure                           | Actuals Rs.        |
|----------------------------|--------------------|---------------------------------------|--------------------|
| Instadia Rights            | 2,00,00,000        | Barcadding / PA System                | 8,75,706           |
|                            |                    | Catering Expenses                     | 28,69,106          |
| Royalty                    | 1,92,601           | Conveyance Charges                    | 14,970             |
|                            |                    | Diesel Consumption                    | 6,70,812           |
| Hosting Subsidy            | 2,50,00,000        | Fire Services                         | 1,82,160           |
|                            |                    | Ground Maintenance                    | 17,265             |
|                            |                    | Hire Charges for Generators           | 5,08,475           |
|                            |                    | Hire Charges for Walky Talky          | 17,400             |
|                            |                    | House Keeping Expenses                | 3,38,983           |
| Sale of Tickets            | 79,55,650          | Washing Charges                       | 19,710             |
|                            |                    | Insurence                             | 3,00,000           |
|                            |                    | Labour Charges                        | 49,800             |
|                            |                    | Lunch to Staff                        | 28,780             |
| Rights Fee for Score Board | 2,50,000           | Repairs to A/C's                      | 1,24,800           |
|                            |                    | Repairs to CCTV's / Hiring            | 4,23,728           |
|                            |                    | Media Expenses                        | 1,00,000           |
|                            |                    | Medical Expenses                      | 15,600             |
|                            |                    | Mineral Water                         | 1,35,075           |
|                            |                    | Miscellaneous Expenses                | 56,572             |
|                            |                    | Overtime to Staff                     | 3,40,289           |
|                            |                    | Police Fund                           | 22,00,000          |
|                            |                    | Police User Charges                   | 40,000             |
|                            |                    | Printing of Tickets                   | 2,45,763           |
|                            |                    | Refreshments to School Childrens      | 4,82,150           |
|                            |                    | Scorer Fee and Score Board Oper       | 4,92,000           |
|                            |                    | Security Charges                      | 11,52,095          |
|                            |                    | Stadium Maintenance - Elec/Plumbing   | 2,89,908           |
|                            |                    | Technicians / Electricisns            | 3,19,550           |
|                            |                    | Tent House Materials                  | 4,16,328           |
|                            |                    | Transportation                        | 15,18,178          |
|                            |                    | TATA Sky - Recharge                   | 23,200             |
|                            |                    | Accommodation Charges                 | 2,03,605           |
|                            |                    | Advortaiment Charges                  | 2,65,529           |
|                            |                    | photograph Charges                    | 15,000             |
|                            |                    | Repairs of Match Support of Turnstile | 1,45,000           |
|                            |                    | Operation of Flood Lights             | 6,09,107           |
|                            |                    | Police Stationery                     | 64,850             |
|                            |                    | Printing Charges                      | 50,250             |
|                            |                    | Refreshments / Police, Media Conf     | 56,790             |
|                            |                    | Remuneration to Support Staff         | 1,65,800           |
|                            |                    | Hire Charges of A/Cs                  | 1,26,000           |
|                            |                    | Painting Work                         | 1,20,878           |
|                            |                    | Excess of Income Over Expenditure     | 3,72,77,539        |
|                            | <b>5,33,98,251</b> | <b>Total</b>                          | <b>5,33,98,251</b> |

  
 Chief Finance Manager 12/10/2019

  
 Chief Executive Officer